

**COMPREHENSIVE TRANSPORTATION FUND APPROPRIATIONS
IN MDOT BUDGET**

	FY 2006-07 YTD (1)	FY 2007-08 Governor	FY 2007-08 Senate	FY 2007-08 House	FY 2007-08 Conference	Difference - Conf. and Gov.
DEBT SERVICE AND ADMINISTRATION						
Debt Service	28,807,800	29,841,900	29,841,900	29,841,900	29,841,900	0
Admin - Freight Svcs & Passenger Trans Svc	5,280,000	5,787,300	5,787,300	5,787,300	5,787,300	0
Grants to Other Depts.						
Attorney General	153,400	159,000	159,000	159,000	159,000	0
Civil Service	95,000	95,000	95,000	95,000	95,000	0
Management and Budget	62,400	62,100	62,100	62,100	62,100	0
HAL	3,400	3,800	3,800	3,800	3,800	0
Treasury	2,400	1,300	1,300	1,300	1,300	0
Auditor General	25,200	25,200	25,200	25,200	25,200	0
Information Technology	184,300	183,500	183,500	183,500	183,500	0
Planning	747,300	960,300	960,300	960,300	960,300	0
Business Support	1,334,400	1,324,000	1,324,000	1,324,000	1,324,000	0
Subtotal	36,695,600	38,443,400	38,443,400	38,443,400	38,443,400	0
BUS TRANSIT						
Local Bus Operating	166,624,000	166,624,000	166,624,000	166,624,000	166,624,000	0
Subtotal	166,624,000	166,624,000	166,624,000	166,624,000	166,624,000	0
INTERCITY PASSENGER & FREIGHT						
Freight Property Management	1,000,000	1,000,000	900,000	1,000,000	1,000,000	0
Detroit/Wayne Co. Port Auth.	500,000	500,000	500,000	500,000	500,000	0
Intercity Bus Equipment (2)	1,800,000	3,100,000	1,600,000	1,800,000	2,300,000	(800,000)
Rail Passenger Service	6,386,500	7,200,000	7,100,000	7,200,000	6,900,000	(300,000)
Freight Preservation and Development	2,592,900	3,092,900	2,992,900	3,092,900	2,992,900	(100,000)
Intercity Bus Service Development	1,100,000	0	1,200,000	1,300,000	0	0
Marine Passenger Services	400,000	500,000	499,900	500,000	400,000	(100,000)
Terminal Development	410,400	1,300,000	1,200,000	1,300,000	550,000	(750,000)
Ann Arbor Railroad	0	0	100,000	0	0	0
Rail Infrastructure Loan	600,000	1,100,000	1,000,000	1,100,000	600,000	(500,000)
Subtotal	14,789,800	17,792,900	17,092,800	17,792,900	15,242,900	(2,550,000)
PUBLIC TRANSPORTATION DEVELOPMENT						
Specialized Services	4,070,300	4,100,100	4,100,100	4,100,100	4,100,100	0
Municipal Credit	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0
Bus Capital	10,909,300	13,613,600	14,388,700	13,613,600	11,163,600	(2,450,000)
Van Pooling	195,000	195,000	120,000	195,000	195,000	0
Service Initiatives	116,500	116,500	116,500	116,500	116,500	0
Transportation to Work/Work First	4,544,000	4,844,000	4,844,000	4,844,000	4,844,000	0
Subtotal	21,835,100	24,869,200	25,569,300	24,869,200	22,419,200	(2,450,000)
TOTAL	\$239,944,500	\$247,729,500	\$247,729,500	\$247,729,500	\$242,729,500	(\$5,000,000)

1) Includes Executive Order 2007-3.

2) The Governor consolidated the Intercity Bus Equipment and Service Development programs in the FY 2007-08 recommendation.